ORDINANCE 2026-O-04

AN ORDINANCE AMENDING PERMANENT APPROPRIATIONS FOR 2026 FOR THE VILLAGE OF BLOOMDALE AND DECLARING AN EMERGENCY

AN ORDINANCE to make permanent appropriations for Current Expenses and other Expenditures of the Village of Bloomdale, State of Ohio, during the fiscal year ending December 31, 2026.

WHEREAS, it is necessary to set permanent appropriations for current expenses and other expenditures of the Village of Bloomdale, Ohio during fiscal year ending December 31, 2026.

SECTION I: NOW THEREFORE, be it ordained by the Council for the Village of Bloomdale, Wood County, State of Ohio, to provide for the expenditures of the Village of Bloomdale during the year ending December 31, 2026, the following amounts and they are hereby set aside and appropriated as stated as attached:

Fund Classification: 1000 General	
	2026
Description	
Fund Balance 1/1	$658,479.24
Anticipated Revenue	$281,400.00
Expenditures	
1000-310-312-0000 - Water and Sewage	$2,700.00
1000-310-313-0000 - Natural Gas	$3,500.00
1000-310-392-0000 - Buildings and Other Structures	$3,500.00
1000-310-420-0000 - Operating Supplies and Materials	$6,000.00
1000-310-600-0000 - Other	$1,000.00
1000-310-610-0000 - Deposits Refunded	$10,000.00
1000-410-190-0001 – Other – Personal Services – Ordinance Enforcer	$6,000.00
1000-410-211-0000 - OPERS	$300.00
1000-410-213-0000 – Medicare	$50.00
1000-710-131-0000 - Salary - Administrator	$18,500.00
1000-710-161-0000 - Salary - Mayor	$2,600.00
1000-710-211-0000 - Ohio Public Employees Retirement System	$2,500.00
1000-710-213-0000 - Medicare	$500.00
1000-710-313-0000 - Natural Gas	$3,500.00
1000-710-321-0000 - Telephone	$1,200.00
1000-710-322-0000 – Postage	$600.00
1000-710-349-0000 - Other - Professional and Technical Services	$1,068.00
1000-710-391-0000 - Dues and Fees	$1,000.00

1000-710-399-0000 - Other - Other Contractual Services	$9,500.00
1000-710-410-0000 - Office Supplies and Materials	$200.00
1000-710-420-0000 - Operating Supplies and Materials	$5,000.00
1000-710-600-0000 - Other	$4,000.00
1000-710-690-0000 - Other - Other	$0.00
1000-715-111-0000 - Salaries - Council	$6,140.00
1000-715-211-0000 - Ohio Public Employees Retirement System	$2,755.00
1000-715-213-0000 - Medicare	$1,200.00
1000-715-225-0000 - Workers' Compensation	$5,000.00
1000-715-240-0000 - Unemployment Compensation	$0.00
1000-715-325-0000 – Advertising	$200.00
1000-715-351-0000 - Insurance and Bonding	$300.00
1000-715-353-0000 - Liability Insurance Premiums	$28,000.00
1000-715-391-0000 - Dues and Fees	$0.00
1000-720-190-1000 - Other – Personal Services	$7,250.00
1000-725-121-0000 – Salary-Clerk/Treasurer	$12,800.00
1000-725-211-1000 – OPERS	$250.00
1000-725-213-1000 - Medicare	$30.00
1000-725-300-0000 - Contractual Services	$12,800.00
1000-725-342-0000 - Auditing Services	$3,000.00
1000-725-343-0000 - Uniform Accounting Network Fees	$2,300.00
1000-725-410-0000 - Office Supplies and Materials	$1,000.00
1000-725-690-0000 - Other - Other	$250.00
1000-730-392-0000 - Buildings and Other Structures	$62,000.00
1000-730-395-0000 - Land and Improvements	$6,776.00
1000-740-344-0000 - Tax Collection Fees	$1,000.00
1000-740-345-0000 - Election Expenses	$100.00
1000-750-341-0000 - Accounting and Legal Fees	$9,500.00
1000-755-344-0000 - Tax Collection Fees	$8,000.00
1000-910-910-0000 - Transfers - Out	$51,100.00
Total:	$343,548.34

Fund Classification: 2011 Streets **Description**	**Current** **2026**
Fund Balance 1/1	$41,678.88
Anticipated Revenue	$44,475.00
Expenditures	
2011-620-190-0000 - Other - Personal Services	$16,500.00
2011-620-211-0000 - Ohio Public Employees Retirement System	$2,980.00
2011-620-213-0000 - Medicare	$195.00
2011-620-325-0000 - Advertising	$0.00
2011-620-347-0000 - Planning Consultants	$0.00
2011-620-393-0000 - Motor Vehicles	$1,500.00
2011-620-410-0000 - Office Supplies and Materials	$0.00
2011-620-420-0000 - Operating Supplies and Materials	$8,200.00
2011-620-433-0000 - Repairs and Maintenance of Motor Vehicles	$5,200.00
2011-710-341-0000 - Accounting and Legal Fees	$0.00
2011-710-343-0000 - Uniform Accounting Network Fees	$400.00

2011-800-555-0000 - Streets, Highways, Sidewalks and Curbs	$40,000.00
Total:	$74,975.00
Fund Classification:2021 State Highway	
Description	**Current 2026**
Fund Balance 1/1	$23,243.26
Anticipated Revenue	$3,440.00
Expenditures	
2021-620-190-0000 - Other - Personal Services	$1,200.00
2021-620-211-0000 - Ohio Public Employees Retirement System	$200.00
2021-620-213-0000 - Medicare	$100.00
2021-620-347-0000 - Planning Consultants	$5,600.00
2021-800-555-0000 - Streets, Highways, Sidewalks and Curbs	$9,000.00
Total:	$16,100.00
Fund Classification: 2041 PARKS	
Description	**Current 2026**
Fund Balance 1/1	$2336.74
Anticipated Revenue	$0.00
Expenditures	
2041-320-312-0000 - Water and Sewage	$600.00
2041-320-395-0000 - Land and Improvements	$1,000.00
Total:	$1,600.00
Fund Classification:2081Drug Law Enforcement	
Description	**Current 2026**
Fund Balance 1/1	$346.41
Anticipated Revenue	$0.00
Expenditures	
2081-110-420-0000 - Operating Supplies and Materials	$346.41
Fund Classification: 2101 Permissive	
Description	**Current 2026**
Fund Balance 1/1	$3,617.62
Anticipated Revenue	$5,100.00
Expenditures	
2101-800-555-0000 - Streets, Highways, Sidewalks and Curbs	$5,000.00
Total:	$5,000.00
Fund Classification: 2152 American Rescue Plan	
Description	**Current 2026**
Fund Balance 1/1	$2,354.36
Anticipated Revenue	$0.00

Expenditures	
2152-870-651-0000 - Grants to Other Governments	$2,354.36
Fund Classification: 4901 Capital	
Description	**Current 2026**
Fund Balance 1/1	$66,369.92
Anticipated Revenue (Transfer In)	
Expenditures	
4901-800-510-0000 - Land and Land Improvements	$20,000.00
4901-800-540-0000 - Machinery, Equipment and Furniture	$20,000.00
4901-800-550-0000 - Motor Vehicles	$20,000.00
Total:	$60,000.00
Fund Classification: 5301 Electric	
Description	**Current 2026**
Fund Balance 1/1	$383,654.96
Anticipated Revenue	$529,500.00
Expenditures	
5301-511-190-0000 - Other - Personal Services	$50,000.00
5301-511-211-0000 - Ohio Public Employees Retirement System	$6,500.00
5301-511-213-0000 - Medicare	$150.00
5301-511-312-0000 - Water and Sewage	$1800.00
5301-511-313-0000 - Natural Gas	$4,000.00
5301-511-321-0000 - Telephone	$2,400.00
5301-511-341-0000 - Accounting and Legal Fees	$0.00
5301-511-342-0000 - Auditing Services	$0.00
5301-511-343-0000 - Uniform Accounting Network Fees	$1,200.00
5301-511-349-0000 - Other - Professional and Technical Services	$2,000.00
5301-511-351-0000 - Insurance and Bonding	$200.00
5301-511-353-0000 - Liability Insurance Premiums	$15,500.00
5301-511-391-0000 - Dues and Fees	$500.00
5301-511-394-0000 - Machinery, Equipment & Furniture	$7,000.00
5301-511-397-0000 - Utility - Systems	$540,000.00
5301-511-399-0000 - Other - Other Contractual Services	$35,000.00
5301-511-410-0000 - Office Supplies and Materials	$3,480.00
5301-511-420-0000 - Operating Supplies and Materials	$9,550.00
5301-511-610-0000 - Deposits Refunded	$0.000
5301-511-641-0000 - Excise Tax Expense - Electric	$200.00
Total:	$679,480.00
Fund Classification: 5701 Storm Sewer	
Description	**Current 2026**
Fund Balance 1/1	$97,339.22
Anticipated Revenue	$28,000.00
Expenditures	

Expenditures	
5701-541-346-0000 - Engineering Services	$20,000.00
5701-800-510-0000 - Land and Land Improvements	$20,000.00
5701-850-790-0000 - Other - Debt Service	$20,000.00
Total:	$60,000.00
Fund Classification: 5901 EMS	
Description	**Current 2026**
Fund Balance 1/1	$24,154.154.99
Anticipated Revenue	$34,890.58
Expenditures	
5901-160-190-0000 - Other - Personal Services	$6,500.00
5901-160-211-0000 - Ohio Public Employees Retirement System	$1,200.00
5901-160-213-0000 - Medicare	$800.00
5901-160-312-0000 - Water and Sewage	$4,850.00
5901-160-313-0000 - Natural Gas	$7,400.00
5901-160-321-0000 - Telephone	$2,600.00
5901-160-341-0000 - Accounting and Legal Fees	$0.00
5901-160-342-0000 - Auditing Services	$0.00
5901-160-343-0000 - Uniform Accounting Network Fees	$600.00
5901-160-348-0000 - Training Services	$0.00
5901-160-349-0000 - Other - Professional and Technical Services	$0.00
5901-160-351-0000 - Insurance and Bonding	$0.00
5901-160-353-0000 - Liability Insurance Premiums	0.00
5901-160-391-0000 - Dues and Fees	$150.00
5901-160-392-0000 - Buildings and Other Structures	$1,000.00
5901-160-393-0000 - Motor Vehicles	$3,000.00
5901-160-394-0000 - Machinery, Equipment & Furniture	$500.00
5901-160-410-0000 - Office Supplies and Materials	$0.00
5901-160-420-0000 - Operating Supplies and Materials	$8,000.00
5901-160-610-0000 - Deposits Refunded	$0.00
5901-160-690-0000 - Other - Other	$0.00
5901-715-225-0000 - Workers' Compensation	$1,500.00
5901-715-300-0000 - Contractual Services	$0.00
Total:	$38,100.00
Fund Classification: 9902 Trash	
Description	**Current 2026**
Fund Balance 1/1	$26,281.68
Anticipated Revenue	$45,000.00
Expenditures	
9902-881-398-0000 - Garbage and Trash Removal	$34,323.00

SECTION II: The Village Fiscal Officer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approval of the Village of Bloomdale Council who is authorized by law to approve the same to make the expenditures effective January 1, 2026.

SECTION III: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the Village of Bloomdale, and shall therefore go into immediate effect upon the passage thereof. The reason for the emergency is to operate the business of the Village of Bloomdale, Wood County, Ohio in an approved and timely manner. This amendment is needed to tie to the County Auditor's Certificate.

Adopted by the President and Council of the Village of Bloomdale, this 12th day of May, 2026, pursuant to a roll call vote as follows:

6 Yay 0 Nay

PASSED: May 26, 2026

Kathy Simon
President of Council

DATE: May 26, 2026

Bethany Vincent
Mayor

Adopted and Approved: May 26, 2026

[signature]
Village Fiscal Officer

motion to suspend the rules: Kathy
2nd: Kailey
all approved